

FISCAL YEAR 2023

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

AMERICAN RESCUE PLAN FUNDS

HOUSE BILL 3020

Vetoed: Section 20.571 - \$83,000,000 for a new Highway Patrol academy

Section 20.644 - \$300,000 for capital improvement projects to a bridge and access trail in Barry County

Section 20.831 - \$10,000,000 for charter school facilities

Section 20.838 - \$4,500,000 for sidewalks for Affton School District

Section 20.839 - \$3,000,000 for sidewalks for Hancock Place School District

Section 20.842 - \$3,000,000 for airport planning, design, maintenance, or construction in St. Charles County

Section 20.850 - \$2,000,000 for the planning, design, maintenance, or construction of economic development corporations in Johnson County

Section 20.854 - \$5,000,000 for the maintenance and improvements of a footbridge in Springfield

Section 20.860 - \$2,500,000 for the planning, design, maintenance, or construction of a hospital

Section 20.875 - \$800,000 for non-profit animal abuse investigations

Section 20.879 - \$7,500,000 for a project that serves as an urban amenity in Springfield

Section 20.895 - \$2,800,000 for the renovation and development of a vacant commercial property

Section 20.899 - \$1,000,000 for a Film Camp USA designated state-wide youth program

Section 20.905 - \$500,000,000 GR, for the transfer to the Tax Credit Offset Fund

101st General Assembly
Second Regular Session

Prepared by Senate Appropriations Committee Staff

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

| HB Section | Department/Division | Description | Fund | Governor Recommendation | House Recommendation | Senate Recommendation | TAFP Recommendation | After Veto Recommendation |
|---------------------------------|--|--|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.005 | Department of Higher Education and Workforce Development | MO Excels competitive grants for private institutions recommended by the MO Coordinating Board for Higher Education with a 50/50 match requirement | FED-ARPA | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.005 TOTAL | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.010 | Department of Higher Education and Workforce Development | Modernize Missouri Job Centers | FED-ARPA | 2,700,000 | 250,000 | 500,000 | 500,000 | 500,000 |
| | | | 20.010 TOTAL | 2,700,000 | 250,000 | 500,000 | 500,000 | 500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.013 | MODOT | Grants to port authorities with a local match requirement | FED-ARPA | | 50,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| | | | 20.013 TOTAL | 0 | 50,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.014 | MODOT | New Madrid Port with a local match requirement | FED-ARPA | | | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.014 TOTAL | 0 | 0 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.025 | Office of Administration - FMDC | For statewide HVAC needs. | FED-ARPA | 50,000,000 | 5,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| | | | 20.025 TOTAL | 50,000,000 | 5,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.026 | Office of Administration | Children's Trust Fund home visiting demonstration project | FED-ARPA | | 500,000 | 500,000 | 500,000 | 500,000 |
| | | | 20.026 TOTAL | 0 | 500,000 | 500,000 | 500,000 | 500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.030 | Office of Administration - ITSD | Replace Dept. of Commerce & Insurance, Division of Professional Registration e-Licensing system. | FED-ARPA | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 |
| | | | 20.030 TOTAL | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.045 | Department of Conservation | Replace Shepherd of the Hills Fish Hatchery Visitor Center with a new center. | FED-ARPA | 2,500,000 | | 0 | 0 | 0 |
| | | | CCF | 2,500,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.045 TOTAL | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.055 | Department of Economic Development | For broadband cell towers, with priority given to underserved and unserved locations on public land. | FED-ARPA | 30,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| | | | 20.055 TOTAL | 30,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.065 | Department of Economic Development | Community Development and Revitalization grant program. | FED-ARPA | 200,000,000 | 50,000,000 | 100,000,000 | 100,000,000 | 100,000,000 |
| | | | BSF | 50,000,000 | 0 | | | |
| | | | 20.065 TOTAL | 250,000,000 | 50,000,000 | 100,000,000 | 100,000,000 | 100,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.070 | Department of Economic Development | Grants to political subdivisions for an Industrial Site Development Program. Broken into 2 subsections in the bill. \$50 million for projects with 1,000 or more contiguous acres in size and \$25 million for projects under 1,000 contiguous acres in size with a local match required | FED-ARPA | 25,000,000 | 50,000,000 | 75,000,000 | 75,000,000 | 75,000,000 |
| | | | 20.070 TOTAL | 25,000,000 | 50,000,000 | 75,000,000 | 75,000,000 | 75,000,000 |

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

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|---------------------------------|------------------------------------|---|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.075 | Department of Economic Development | Small Business Grant Program. | FED-ARPA | 25,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.075 TOTAL | 25,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.085 | Department of Economic Development | Non-Profit Grant program. | FED-ARPA | 20,000,000 | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 |
| | | | 20.085 TOTAL | 20,000,000 | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.090 | Department of Economic Development | Workforce Development Recruitment, Training, and Training Infrastructure program | FED-ARPA | 30,000,000 | 5,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| | | | 20.090 TOTAL | 30,000,000 | 5,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.095 | Department of Economic Development | State Tourism Marketing | FED-ARPA | 13,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.095 TOTAL | 13,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.095 | Department of Economic Development | Kansas City International Airport - for international routes | FED-ARPA | | | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.095 TOTAL | 0 | 0 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.100 | Department of Economic Development | Local Tourism Development grant program with a 50/50 match requirement | FED-ARPA | 10,000,000 | 10,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| | | | BSF | 40,000,000 | | | | |
| | | | 20.100 TOTAL | 50,000,000 | 10,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.105 | Department of Economic Development | Entertainment Venue Grant Program. Program will target entities that did not receive federal relief funds. | FED-ARPA | 20,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.105 TOTAL | 20,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.115 | Department of Public Safety | Next Generation 911 GIS Project and enhancements | FED-ARPA | 8,000,000 | 38,000,000 | 18,000,000 | 18,000,000 | 18,000,000 |
| | | | 20.115 TOTAL | 8,000,000 | 38,000,000 | 18,000,000 | 18,000,000 | 18,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.120 | Department of Public Safety | MOSWIN Expansion to create an 11-voice channel in Jefferson City and Cole and Callaway counties. | FED-ARPA | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| | | | 20.120 TOTAL | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.125 | SEMA | State Agency COVID Response | FED-ARPA | 400,000,000 | 100,000,000 | 69,365,337 | 69,365,337 | 69,365,337 |
| | | | 20.125 TOTAL | 400,000,000 | 100,000,000 | 69,365,337 | 69,365,337 | 69,365,337 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.135 | Department of Public Safety | MO State Highway Patrol Crime Lab replacement. Combination research and development and lab facility (140,000 sq. ft.). | FED-ARPA | 104,662,200 | 104,662,200 | 104,662,200 | 104,662,200 | 104,662,200 |
| | | | 20.135 TOTAL | 104,662,200 | 104,662,200 | 104,662,200 | 104,662,200 | 104,662,200 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.145 | Department of Public Safety | Sexual Assault Kit Testing. | FED-ARPA | 4,500,000 | 1,125,000 | 1,125,000 | 1,125,000 | 1,125,000 |
| | | | 20.145 TOTAL | 4,500,000 | 1,125,000 | 1,125,000 | 1,125,000 | 1,125,000 |

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

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| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.150 | Department of Public Safety | First Responder Grant program (emergency medical, fire departments, & local law enforcement) with a local match required. Broken into 3 subsections in the bill: \$10 million for fire departments, \$10 million for EMS, and \$10 million of public safety officers. | FED-ARPA | 30,000,000 | 5,187,034 | 30,000,000 | 30,000,000 | 30,000,000 |
| | | | 20.150 TOTAL | 30,000,000 | 5,187,034 | 30,000,000 | 30,000,000 | 30,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.151 | Department of Social Services | Grants to county law enforcement and county prosecutors in counties with a high percentage of alleged sexual crimes against children | FED-ARPA | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.151 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.165 | Department of Mental Health | Cottage and Group Home ADA Upgrades to make all cottages and group homes accessible. | FED-ARPA | 6,987,195 | 6,987,195 | 6,987,195 | 6,987,195 | 6,987,195 |
| | | | 20.165 TOTAL | 6,987,195 | 6,987,195 | 6,987,195 | 6,987,195 | 6,987,195 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.170 | Department of Mental Health | Fulton State Hospital Biggs building renovation to add 86 inpatient beds. | FED-ARPA | 15,999,999 | 15,999,999 | 15,999,999 | 15,999,999 | 15,999,999 |
| | | | 20.170 TOTAL | 15,999,999 | 15,999,999 | 15,999,999 | 15,999,999 | 15,999,999 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.175 | Department of Mental Health | New timekeeping system for the Division of Behavioral Health (using the new system developed for Developmental Disabilities Division). | FED-ARPA | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 |
| | | | 20.175 TOTAL | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.180 | Department of Mental Health | Bed Registry System Software to support the new 988 crisis response system and Behavioral Health Crisis Centers | FED-ARPA | 1,081,500 | 1,081,500 | 1,081,500 | 1,081,500 | 1,081,500 |
| | | | 20.180 TOTAL | 1,081,500 | 1,081,500 | 1,081,500 | 1,081,500 | 1,081,500 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.185 | Department of Mental Health | Capital Improvement Grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers. Projects under \$5 mill have a 40% local match & projects over \$5 mill have a 50% local match rate. House added 50/50 match requirement language. See separate list of projects. | FED-ARPA | 139,513,118 | 149,513,118 | 148,713,118 | 148,713,118 | 148,713,118 |
| | | | 20.185 TOTAL | 139,513,118 | 149,513,118 | 148,713,118 | 148,713,118 | 148,713,118 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.187 | Department of Mental Health | People's Health Center (FQHC) with a local match required. | FED-ARPA | | | 500,000 | 500,000 | 500,000 |
| | | | 20.187 TOTAL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.188 | Department of Health and Senior Services | Golden Valley Memorial Hospital with a 50/50 match required | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.188 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

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|---------------------------------|--|--|--------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.195 | Department of Health and Senior Services | Reimbursements to Residential Care Facilities and Assisted Living Facilities expenses (employee pay, training & orientation, operational supplies, insurance cost increases, & census declines). \$610 per current occupied bed. | FED-ARPA | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.195 TOTAL | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.196 | Department of Health and Senior Services | Aid to local public health agencies. | FED-ARPA | | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 |
| | | | 20.196 TOTAL | 0 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.205 | Department of Social Services | Mo HealthNet Rural Citizens Access to Telehealth | FED-ARPA | 34,000,000 | 8,500,000 | 8,500,000 | 8,500,000 | 8,500,000 |
| | | | 20.205 TOTAL | 34,000,000 | 8,500,000 | 8,500,000 | 8,500,000 | 8,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.210 | Department of Social Services | Division of Youth Services new day treatment center at Rock Bridge State Park (20 slots). | FED-ARPA | 5,953,333 | 5,953,333 | 5,953,333 | 5,953,333 | 5,953,333 |
| | | | 20.210 TOTAL | 5,953,333 | 5,953,333 | 5,953,333 | 5,953,333 | 5,953,333 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.211 | Department of Health and Senior Services | St. Francis Hospital in Mississippi County with a local match required | FED-ARPA | | | 500,000 | 500,000 | 500,000 |
| | | | 20.211 TOTAL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.212 | Department of Health and Senior Services | Phelps Health EMS helipad with a local match required | FED-ARPA | | | 4,000,000 | 4,000,000 | 4,000,000 |
| | | | 20.212 TOTAL | 0 | 0 | 4,000,000 | 4,000,000 | 4,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.213 | Department of Health and Senior Services | Jordan Valley Lebanon School District Early Childcare Fusion with a local match required | FED-ARPA | | | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.213 TOTAL | 0 | 0 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.214 | Department of Health and Senior Services | Texas County Memorial Hospital surgical center with a local match required | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.214 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.215 | Department of Higher Education and Workforce Development | Missouri State University - West Plains Autism Center with a local match required | FED-ARPA | | | 7,500,000 | 7,500,000 | 7,500,000 |
| | | | 20.215 TOTAL | 0 | 0 | 7,500,000 | 7,500,000 | 7,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.216 | Department of Higher Education and Workforce Development | University of Missouri - School of Medicine - Thompson Center | FED-ARPA | | | 31,500,000 | 31,500,000 | 31,500,000 |
| | | | 20.216 TOTAL | 0 | 0 | 31,500,000 | 31,500,000 | 31,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.217 | Department of Mental Health | Recovery Lighthouse - Johnson County locations with a local match required | FED-ARPA | | | 607,524 | 607,524 | 607,524 |
| | | | 20.217 TOTAL | 0 | 0 | 607,524 | 607,524 | 607,524 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.218 | Department of Elementary and Secondary Education | Cape Girardeau Vocational Technical Center with a 50/50 match required | FED-ARPA | | | 3,000,000 | 3,000,000 | 3,000,000 |
| | | | 20.218 TOTAL | 0 | 0 | 3,000,000 | 3,000,000 | 3,000,000 |

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

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| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.300 | MODOT | Waste water treatment improvements at 14 maintenance facilities including connections to municipal sewer systems with possible truck wash stations. | FED-ARPA ROAD | 8,505,000 | 8,505,000 | 8,505,000 | 8,505,000 | 8,505,000 |
| | | | 20.300 TOTAL | 8,505,000 | 8,505,000 | 8,505,000 | 8,505,000 | 8,505,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.310 | Department of Agriculture | Construction of a covered arena at Missouri State Fairgrounds (\$29,391,000) and 4 stormwater/wastewater projects at fairgrounds. UPDATE: one project complete, Senate removes \$1,021,898. | FED-ARPA | 33,624,500 | 33,624,500 | 32,602,602 | 32,602,602 | 32,602,602 |
| | | | 20.310 TOTAL | 33,624,500 | 33,624,500 | 32,602,602 | 32,602,602 | 32,602,602 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.311 | Department of Agriculture | For competitive grants to innovative projects that promote agriculture in urban/suburban communities | FED-ARPA | | 50,000 | 50,000 | 50,000 | 50,000 |
| | | | 20.311 TOTAL | 0 | 50,000 | 50,000 | 50,000 | 50,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.325 | Department of Natural Resources | Water Infrastructure & Lead Service-Lines. Wastewater/Drinking water \$250 mill, Stormwater \$150 mill, and an inventory of lead service lines \$10 mill with a local match required and 11.00 FTE | FED-ARPA BSF | 311,720,074 100,000,000 | 410,686,234 0 | 411,720,074 | 411,720,074 | 411,720,074 |
| | | | 20.325 TOTAL | 411,720,074 | 410,686,234 | 411,720,074 | 411,720,074 | 411,720,074 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.326 | Department of Natural Resources | Testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding | FED-ARPA | | 27,000,000 | 27,000,000 | 27,000,000 | 27,000,000 |
| | | | 20.326 TOTAL | 0 | 27,000,000 | 27,000,000 | 27,000,000 | 27,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.330 | Department of Natural Resources | State Park Water & Wastewater Infrastructure improvements. 19 drinking water projects, 26 wastewater projects. Senate removed funding for 6 FTE. | FED-ARPA | 42,268,473 | 41,356,291 | 40,900,200 | 40,900,200 | 40,900,200 |
| | | | 20.330 TOTAL | 42,268,473 | 41,356,291 | 40,900,200 | 40,900,200 | 40,900,200 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.335 | Department of Natural Resources | Create a Missouri Hydrology Information Center. \$8.6 mill for equipment, \$1 mill for mapping. Will reside in existing space. 4.00 FTE. | FED-ARPA | 10,455,502 | 9,926,210 | 10,455,502 | 10,455,502 | 10,455,502 |
| | | | 20.335 TOTAL | 10,455,502 | 9,926,210 | 10,455,502 | 10,455,502 | 10,455,502 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.350 | Department of Conservation | Stormwater and Flooding Repairs at George O. White State Forest Nursery (\$2 mill) and Little River Conservation Area (\$1 mill). | FED-ARPA CCF | 1,500,000 1,500,000 | 3,000,000 | 0 3,000,000 | 0 3,000,000 | 0 3,000,000 |
| | | | 20.350 TOTAL | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.360 | Department of Conservation | Columbia Bottom Levee, setting back the private levee, reconnecting the rivers with the historic floodplain at the confluence. | FED-ARPA CCF | 15,000,000 12,000,000 | 27,000,000 | 15,000,000 12,000,000 | 15,000,000 12,000,000 | 15,000,000 12,000,000 |
| | | | 20.360 TOTAL | 27,000,000 | 27,000,000 | 27,000,000 | 27,000,000 | 27,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.361 | Department of Natural Resources | City of Chesterfield for water infrastructure projects with a 50/50 match required | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.361 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |

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| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.362 | Department of Natural Resources | City of Carthage for water infrastructure projects with a 50/50 match required | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.362 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.363 | Department of Natural Resources | City of Joplin for water infrastructure projects with a 50/50 match required | FED-ARPA | | | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.363 TOTAL | 0 | 0 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.364 | Department of Natural Resources | City of Rolla for water and wastewater infrastructure projects with a 50/50 match required | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.364 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.370 | Department of Economic Development | Broadband infrastructure grants for middle-mile and last mile infrastructure (including One Touch Make Ready and pole replacement costs). | ARPA Capital | 196,737,544 | 196,737,544 | 196,737,544 | 196,737,544 | 196,737,544 |
| | | | FED-ARPA | 53,262,456 | 53,262,456 | 53,262,456 | 53,262,456 | 53,262,456 |
| | | | 20.370 TOTAL | 250,000,000 | 250,000,000 | 250,000,000 | 250,000,000 | 250,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.371 | Department of Economic Development | Reimbursement to broadband providers, for certain costs incurred through the state broadband grant program to remove and replace existing utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing & enforceable federal or state funding commitment for the same location, 50% flex to section 20.370 | FED-ARPA | | 25,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| | | | 20.371 TOTAL | 0 | 25,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.375 | Department of Economic Development | Broadband assistance and capacity building. Staffing for Office of Broadband, including professional services for telecom technical expertise and mapping. Program funds for local broadband planning efforts. 13.00 FTE. | FED-ARPA | 10,000,000 | 8,484,488 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.375 TOTAL | 10,000,000 | 8,484,488 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.390 | Department of Public Safety | National Guard (Camp Clark, \$1 mill) and Veteran's Home (St. James, \$1,812,270) Utility Connections, including Kansas City Airport utility extension (\$2 mill) for the potential construction of a National Guard Readiness Center at the airport. | FED-ARPA | 5,312,270 | 5,312,270 | 5,312,270 | 5,312,270 | 5,312,270 |
| | | | 20.390 TOTAL | 5,312,270 | 5,312,270 | 5,312,270 | 5,312,270 | 5,312,270 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.400 | Department of Corrections | For additional broadband capacity at Department of Corrections Adult Institutions (installation of fiber lines and switches will be a capital improvement project). | FED-ARPA | 6,221,625 | 6,221,625 | 6,221,625 | 6,221,625 | 6,221,625 |
| | | | 20.400 TOTAL | 6,221,625 | 6,221,625 | 6,221,625 | 6,221,625 | 6,221,625 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.405 | Department of Corrections | Funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 and stormwater improvements at 8 DOC institutions | FED-ARPA | 14,105,101 | 14,105,101 | 14,105,101 | 14,105,101 | 14,105,101 |
| | | | 20.405 TOTAL | 14,105,101 | 14,105,101 | 14,105,101 | 14,105,101 | 14,105,101 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.500 | Department of Elementary and Secondary Education | Grants available to the 57 Area Career Centers. A local match of 25% will be required. | FED-ARPA | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| | | | 20.500 TOTAL | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |

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|----------------------------------|--|---|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.505 | Department of Higher Education and Workforce Development | Grant funding to institutions of higher education to implement agriculture innovation and agriculture workforce programs supporting Missouri agriculture. Cash match is required. Funds must be spent by December 31, 2026. | FED-ARPA | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.505 TOTAL | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.510 | Office of Administration | Digital government transformation: 1)Citizen Journey Mapping of most common government services, 2)purchase modern office productivity & collaboration software, 3)citizen portal, 4)share data across agency IT systems. 79.00 FTE and 25% flex to Section 5.030. | FED-ARPA | 126,135,000 | 117,689,000 | 126,135,000 | 126,135,000 | 126,135,000 |
| | | | 20.510 TOTAL | 126,135,000 | 117,689,000 | 126,135,000 | 126,135,000 | 126,135,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.520 | Department of Agriculture | Replacement software for the Grain Regulatory Services. | FED-ARPA | 1,011,870 | 337,290 | 1,011,870 | 1,011,870 | 1,011,870 |
| | | | 20.520 TOTAL | 1,011,870 | 337,290 | 1,011,870 | 1,011,870 | 1,011,870 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.525 | Department of Social Services | Rewrite programming for MO Automated Child Support System. | FED-ARPA | 27,250,000 | 25,750,000 | 27,250,000 | 27,250,000 | 27,250,000 |
| | | | 20.525 TOTAL | 27,250,000 | 25,750,000 | 27,250,000 | 27,250,000 | 27,250,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.560 | Department of Public Safety | Increase the wireless broadband coverage and capacity for the 16 buildings (Capitol Complex, MoDOT Headquarters, MSHP GHQ, SEMA, Lewis and Clark and 2 mile radius) in Jefferson City. | FED-ARPA | 9,326,602 | 12,326,602 | 12,326,602 | 12,326,602 | 12,326,602 |
| | | | 20.560 TOTAL | 9,326,602 | 12,326,602 | 12,326,602 | 12,326,602 | 12,326,602 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.570 | Department of Public Safety | Addition of a Zone 5 for the Missouri Statewide Interoperability Network (MOSWIN) at Troop A Headquarters in Lee's Summit. | FED-ARPA | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 |
| | | | 20.570 TOTAL | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.571 | Department of Public Safety | House added funds for planning, design, construction, and equipping of an academy facility serving law enforcement agencies throughout the state of Missouri, include an administration building, dormitory, physical training facilities, indoor firing range, and an emergency vehicle operations course. | FED-ARPA | | 88,000,000 | 83,000,000 | 83,000,000 | 0 |
| | | | 20.571 TOTAL | 0 | 88,000,000 | 83,000,000 | 83,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.572 | Department of Public Safety | For funding use of force training provided by a POST-certified non-profit entity to all Missouri agencies; such entity shall provide four hours of training to all law enforcement agencies. Such non-profit entity shall have a proven track record of successful use of force training. | FED-ARPA | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.572 TOTAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| DEPARTMENT OF CORRECTIONS | | | | | | | | |
| 20.580 | Department of Corrections | Funding to replace 28 intuitional camera systems at correctional centers, treatment centers, transition centers, and community supervision centers. | FED-ARPA | 11,683,519 | 11,683,519 | 11,683,519 | 11,683,519 | 11,683,519 |
| | | | 20.580 TOTAL | 11,683,519 | 11,683,519 | 11,683,519 | 11,683,519 | 11,683,519 |

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|----------------------------------|--|---|-----------------------------|-------------------------|-----------------------------|-----------------------|---------------------|---------------------------|
| DEPARTMENT OF CORRECTIONS | | | | | | | | |
| 20.585 | Department of Corrections | Funding to replace all radios and radio systems over six/seven years old, including purchasing additional radios so all custody staff have a radio. | FED-ARPA | 4,652,237 | 4,652,237 | 4,652,237 | 4,652,237 | 4,652,237 |
| | | | 20.585 TOTAL | 4,652,237 | 4,652,237 | 4,652,237 | 4,652,237 | 4,652,237 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.600 | Department of Mental Health | Replacement of IT systems for consumer care and treatment (cloud based Electronic Health Record) | FED-ARPA FMAP FED-DMH | 16,000,000 | 0 8,000,000 8,000,000 | 16,000,000 | 16,000,000 | 16,000,000 |
| | | | 20.600 TOTAL | 16,000,000 | 16,000,000 | 16,000,000 | 16,000,000 | 16,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.610 | Department of Health and Senior Services | Construction of new laboratory space for DHSS, DNR, MDA, and MDC at the Missouri State Penitentiary (DHSS current location) | FED-ARPA CCF | 78,626,000 | 72,335,920 6,290,080 | 78,626,000 | 78,626,000 | 78,626,000 |
| | | | 19.610 TOTAL | 78,626,000 | 78,626,000 | 78,626,000 | 78,626,000 | 78,626,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.625 | Department of Social Services | To replace the Division of Youth Services on-line data information system. | FED-ARPA | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 |
| | | | 20.625 TOTAL | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.630 | Department of Social Services | Victims of Crime Act (VOCA) funding replacement of lost federal funds | FED-ARPA | 24,000,000 | 24,000,000 | 24,000,000 | 24,000,000 | 24,000,000 |
| | | | 20.630 TOTAL | 24,000,000 | 24,000,000 | 24,000,000 | 24,000,000 | 24,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.640 | Department of Economic Development | Discovery Center in Springfield with a 50/50 match required. | FED-ARPA | | | 500,000 | 500,000 | 500,000 |
| | | | 20.640 TOTAL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.641 | Department of Social Services | Christian County Youth Facility with a 50/50 match required. | FED-ARPA | | | 500,000 | 500,000 | 500,000 |
| | | | 20.641 TOTAL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.643 | Department of Public Safety | Joplin Justice Center with a 50/50 match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.643 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.644 | Department of Natural Resources | Historic Jenkins Bridge and Access Trail with a 50/50 match required. | FED-ARPA | | | 300,000 | 300,000 | 0 |
| | | | 20.644 TOTAL | 0 | 0 | 300,000 | 300,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.645 | MODOT | Washington County Airport with a 50/50 match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.645 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.646 | Department of Natural Resources | McDonald County Historical Society with a 50/50 match required. | FED-ARPA | | | 100,000 | 100,000 | 100,000 |
| | | | 20.646 TOTAL | 0 | 0 | 100,000 | 100,000 | 100,000 |

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|---------------------------------|---|---|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.650 | Office of State Courts Administrator | To improve security, bandwidth, and technology for remote proceedings for the courts. House changed language " for upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects | FED-ARPA | 5,000,000 | 4,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.650 TOTAL | 5,000,000 | 4,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.700 | Crowder College | Funding to build a new Transportation Technology Building to house its transport training and diesel tech programs and create a new logistics program. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 3,978,000 | 3,978,000 | 3,978,000 | 3,978,000 | 3,978,000 |
| | | | 20.700 TOTAL | 3,978,000 | 3,978,000 | 3,978,000 | 3,978,000 | 3,978,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.705 | East Central College | Creation of a comprehensive campus in Rolla to replace two leased locations in Rolla. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 6,500,000 | 6,500,000 | 6,500,000 | 6,500,000 | 6,500,000 |
| | | | 20.705 TOTAL | 6,500,000 | 6,500,000 | 6,500,000 | 6,500,000 | 6,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.710 | Jefferson College (Law Enforcement Academy) | For expansion and renovation to the Arnold campus. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 1,821,265 | 1,821,265 | 1,821,265 | 1,821,265 | 1,821,265 |
| | | | 20.710 TOTAL | 1,821,265 | 1,821,265 | 1,821,265 | 1,821,265 | 1,821,265 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.715 | Metropolitan Community College | For a comprehensive upgrade/enhancement of MCC Blue River campus Career, Technical Education and public safety programs, and general instruction facilities. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.715 TOTAL | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.720 | Mineral Area College | For construction of a new Center for Excellence to train the state's future workforce. 50/50 local match required. | FED-ARPA | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.720 TOTAL | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.725 | Moberly Area Community College | For a comprehensive transformation of network accessibility and performance across all 5 campus locations. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 1,489,148 | 1,489,148 | 1,489,148 | 1,489,148 | 1,489,148 |
| | | | 20.725 TOTAL | 1,489,148 | 1,489,148 | 1,489,148 | 1,489,148 | 1,489,148 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.730 | North Central Missouri College | For the construction of a student center in Trenton. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 1,166,667 | 1,166,667 | 1,166,667 | 1,166,667 | 1,166,667 |
| | | | 20.730 TOTAL | 1,166,667 | 1,166,667 | 1,166,667 | 1,166,667 | 1,166,667 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.735 | Ozark Technical Community College | For the construction of an airline mechanics and service technicians training facility, located next to OTC airline pilot program and equipment. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.735 TOTAL | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.740 | St. Charles Community College | For the construction of a health clinic to serve the community and educate students in healthcare fields. Funding is 50% of the total estimated cost. 50/50 local match | FED-ARPA | 18,000,000 | 18,000,000 | 18,000,000 | 18,000,000 | 18,000,000 |
| | | | 20.740 TOTAL | 18,000,000 | 18,000,000 | 18,000,000 | 18,000,000 | 18,000,000 |

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|---------------------------------|-------------------------------------|---|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.745 | St. Louis Community College | For the construction and equipment of a Health Sciences Center at the Florissant Valley Campus. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| | | | 20.745 TOTAL | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.750 | State Fair Community College | For the construction of the Center for Advanced Agriculture and Transportation Technology and expand associated programs. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.750 TOTAL | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.755 | Three Rivers College | To acquire and improve land and building appropriate facilities to support the expansion of technical education programs. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.755 TOTAL | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.760 | State Technical College | For the construction of a facility for academic programs to educate technicians for roles in a highly automated workplace and renovate the Engineering Technology Center and Welding Technology Center. Funding is 50% of the total estimated cost. 50/50 local match required. | FED-ARPA | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| | | | 20.760 TOTAL | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.765 | University of Central Missouri | For the renovation of the institution's Humphreys Building. The Humphreys building houses Criminal Justice & Criminology, Safety Sciences and ROTC. 50/50 local match is required. | FED-ARPA | 19,900,000 | 19,900,000 | 19,900,000 | 19,900,000 | 19,900,000 |
| | | | 20.765 TOTAL | 19,900,000 | 19,900,000 | 19,900,000 | 19,900,000 | 19,900,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.770 | Southeast Missouri State University | For the demolition, construction, and/or renovation needs for a dual role, multi-use, multi-facility comprehensive development including related planning, design, acquisitions, project management, fixtures, equipment, systems furniture, and start-up costs. | FED-ARPA | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 |
| | | | 20.770 TOTAL | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.775 | Missouri State University | For renovations and upgrades to STEM buildings and the construction of a building for the Center for Transformational Education for Life, Physical, and Health Sciences. 50/50 local match is required. | FED-ARPA | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| | | | 20.775 TOTAL | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.780 | Lincoln University | For the construction and start up costs for a Health Sciences and Crisis Center. 50/50 local match is required. | FED-ARPA | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| | | | 20.780 TOTAL | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.785 | Truman State University | For the construction of the Kirk Student Access and Success Center. 50/50 local match is required. | FED-ARPA | 10,517,500 | 10,517,500 | 10,517,500 | 10,517,500 | 10,517,500 |
| | | | 20.785 TOTAL | 10,517,500 | 10,517,500 | 10,517,500 | 10,517,500 | 10,517,500 |

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|---------------------------------|--|--|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.790 | Northwest Missouri State University | For the construction of a new facility to replace Brown Hall. 50/50 local match is required. Per institution request, House changed project to Martindale Hall | FED-ARPA | 17,500,000 | 8,500,000 | 8,500,000 | 8,500,000 | 8,500,000 |
| | | | 20.790 TOTAL | 17,500,000 | 8,500,000 | 8,500,000 | 8,500,000 | 8,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.795 | Missouri Southern State University | For the construction of a new facility Health Sciences, Technology, and Innovation Center. 50/50 local match is required. | FED-ARPA | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| | | | 20.795 TOTAL | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.800 | Missouri Western State University and North Central Missouri College | For the construction of a new facility Convergent Technology Alliance Center and equipment. 50/50 local match is required. Senate increased amount per Gov | FED-ARPA | 4,747,458 | 4,747,458 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | | 20.800 TOTAL | 4,747,458 | 4,747,458 | 5,000,000 | 5,000,000 | 5,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.805 | Harris-Stowe State University | For the construction of a new facility that will replace the H. Givens Administration Building. 50/50 local match is required. | FED-ARPA | 15,500,000 | 15,500,000 | 15,500,000 | 15,500,000 | 15,500,000 |
| | | | 20.805 TOTAL | 15,500,000 | 15,500,000 | 15,500,000 | 15,500,000 | 15,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.815 | University of Missouri | For the program Developing Pillars in Radiopharmaceuticals and Animal Science and Health. Total project cost is \$358 million. 50/50 local match is required. | FED-ARPA | 104,500,000 | 104,500,000 | 104,500,000 | 104,500,000 | 104,500,000 |
| | | | 20.815 TOTAL | 104,500,000 | 104,500,000 | 104,500,000 | 104,500,000 | 104,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.816 | Department of Higher Education and Workforce Development | MU Delta Research Center Soils lab with a local match required | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.816 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.820 | Missouri Science & Technology | For the construction of a new facility, Missouri Protoplex. Total project cost is \$105 million. 50/50 local match is required. | FED-ARPA | 41,250,000 | 41,250,000 | 41,250,000 | 41,250,000 | 41,250,000 |
| | | | 20.820 TOTAL | 41,250,000 | 41,250,000 | 41,250,000 | 41,250,000 | 41,250,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.825 | University of Missouri - Kansas City | For the construction of a new facility to house the Dental clinic and increased teaching capacity for the School of Medicine programs. Total project cost is \$100 million. 50/50 local match is required. | FED-ARPA | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 |
| | | | 20.825 TOTAL | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.830 | University of Missouri - St. Louis | For deferred maintenance and demolishing various buildings. Total project cost is \$100 million. 50/50 local match is required. | FED-ARPA | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 |
| | | | 20.830 TOTAL | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.831 | Department of Elementary and Secondary Education | Charter schools maintenance and repair and language | LOTTERY | | 0 | 10,000,000 | 10,000,000 | 0 |
| | | | 20.831 TOTAL | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.832 | Department of Agriculture | Pemiscot or New Madrid County Soybean Crushing Facility with a local match required. | FED-ARPA | | | 4,000,000 | 4,000,000 | 4,000,000 |
| | | | 20.832 TOTAL | 0 | 0 | 4,000,000 | 4,000,000 | 4,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.833 | Department of Public Safety | St. Louis County Law Enforcement Center with a 50/50 match required. | FED-ARPA | | | 23,000,000 | 23,000,000 | 23,000,000 |
| | | | 20.833 TOTAL | 0 | 0 | 23,000,000 | 23,000,000 | 23,000,000 |

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|---------------------------------|--|---|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.834 | Department of Agriculture | MASBA Biofuel infrastructure grants | FED-ARPA | | | 4,000,000 | 4,000,000 | 4,000,000 |
| | | | 20.834 TOTAL | 0 | 0 | 4,000,000 | 4,000,000 | 4,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.835 | MODOT | Kirkwood Amtrak Station with a local match required. | FED-ARPA | | | 2,500,000 | 2,500,000 | 2,500,000 |
| | | | 20.835 TOTAL | 0 | 0 | 2,500,000 | 2,500,000 | 2,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.836 | Department of Elementary and Secondary Education | Northland Tech center with a 50/50 match required. | FED-ARPA | | | 30,000,000 | 30,000,000 | 30,000,000 |
| | | | 20.836 TOTAL | 0 | 0 | 30,000,000 | 30,000,000 | 30,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.838 | Department of Elementary and Secondary Education | Afton School District - sidewalks with a local match required. | FED-ARPA | | | 4,500,000 | 4,500,000 | 0 |
| | | | 20.838 TOTAL | 0 | 0 | 4,500,000 | 4,500,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.839 | Department of Elementary and Secondary Education | Hancock Place School District - sidewalks with a local match required. | FED-ARPA | | | 3,000,000 | 3,000,000 | 0 |
| | | | 20.839 TOTAL | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.840 | Department of Public Safety | Buffalo police training facility with a local match required. | FED-ARPA | | | 3,000,000 | 3,000,000 | 3,000,000 |
| | | | 20.840 TOTAL | 0 | 0 | 3,000,000 | 3,000,000 | 3,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.841 | MODOT | Buffalo airport with a local match required. | FED-ARPA | | | 686,500 | 686,500 | 686,500 |
| | | | 20.841 TOTAL | 0 | 0 | 686,500 | 686,500 | 686,500 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.842 | MODOT | St. Charles airport with a local match required. | FED-ARPA | | | 3,000,000 | 3,000,000 | 0 |
| | | | 20.842 TOTAL | 0 | 0 | 3,000,000 | 3,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.843 | Lt. Governor | DeSoto Public Library with a local match required. | FED-ARPA | | | 400,000 | 400,000 | 400,000 |
| | | | 20.843 TOTAL | 0 | 0 | 400,000 | 400,000 | 400,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.844 | Department of Economic Development | St Louis County James Town Mall site cleanup with a 50/50 match required. | FED-ARPA | | | 6,000,000 | 6,000,000 | 6,000,000 |
| | | | 20.844 TOTAL | 0 | 0 | 6,000,000 | 6,000,000 | 6,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.845 | Department of Social Services | St Louis Family Forward campus with a local match required. | FED-ARPA | | | 1,200,000 | 1,200,000 | 1,200,000 |
| | | | 20.845 TOTAL | 0 | 0 | 1,200,000 | 1,200,000 | 1,200,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.847 | Department of Higher Education and Workforce Development | University of Missouri Foundation Seed with a local match required. | FED-ARPA | | | 3,240,000 | 3,240,000 | 3,240,000 |
| | | | 20.847 TOTAL | 0 | 0 | 3,240,000 | 3,240,000 | 3,240,000 |

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| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.848 | Department of Higher Education and Workforce Development | St. Louis Metro Employment & Training Center with a local match required. | FED-ARPA | | | 4,000,000 | 4,000,000 | 4,000,000 |
| | | | 20.848 TOTAL | 0 | 0 | 4,000,000 | 4,000,000 | 4,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.849 | MODOT | Carrolton Amtrak Station with a local match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.849 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.850 | Department of Economic Development | Johnson County Industrial Park with a local match required. | FED-ARPA | | | 2,000,000 | 2,000,000 | 0 |
| | | | 20.850 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.851 | Office of Administration | Springfield Public School Ag & Youth Education Center building Empire fairgrounds with a local match required. | FED-ARPA | | | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.851 TOTAL | 0 | 0 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.852 | Department of Economic Development | Springfield Cooper Athletic fields with a local match required. | FED-ARPA | | | 13,500,000 | 13,500,000 | 13,500,000 |
| | | | 20.852 TOTAL | 0 | 0 | 13,500,000 | 13,500,000 | 13,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.853 | Lt. Governor | Springfield/Greene County Public Library with a local match required. | FED-ARPA | | | 6,000,000 | 6,000,000 | 6,000,000 |
| | | | 20.853 TOTAL | 0 | 0 | 6,000,000 | 6,000,000 | 6,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.854 | MODOT | Jefferson Ave Community Collection Bridge with a local match required. | FED-ARPA | | | 5,000,000 | 5,000,000 | 0 |
| | | | 20.854 TOTAL | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.855 | Department of Social Services | Columbia - Voluntary Action Agency new building with a local match required. | FED-ARPA | | | 6,000,000 | 6,000,000 | 6,000,000 |
| | | | 20.855 TOTAL | 0 | 0 | 6,000,000 | 6,000,000 | 6,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.856 | Department of Social Services | St. Louis Urban League: Workforce Development buildout with a local match required. | FED-ARPA | | | 2,500,000 | 2,500,000 | 2,500,000 |
| | | | 20.856 TOTAL | 0 | 0 | 2,500,000 | 2,500,000 | 2,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.857 | Department of Economic Development | St. Louis Regional Crime Commission vacancy project - remove condemned buildings with a local match required. | FED-ARPA | | | 15,000,000 | 15,000,000 | 15,000,000 |
| | | | 20.857 TOTAL | 0 | 0 | 15,000,000 | 15,000,000 | 15,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.858 | Department of Economic Development | NIC St. Louis Dutchtown main street with a local match required. | FED-ARPA | | | 50,000 | 50,000 | 50,000 |
| | | | 20.858 TOTAL | 0 | 0 | 50,000 | 50,000 | 50,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.859 | Department of Social Services | Covering House with a local match required. | FED-ARPA | | | 4,100,000 | 4,100,000 | 4,100,000 |
| | | | 20.859 TOTAL | 0 | 0 | 4,100,000 | 4,100,000 | 4,100,000 |

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|---------------------------------|--|---|--------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.860 | Department of Health and Senior Services | St. Elizabeth Hospital conversion in Hannibal with a local match required. | FED-ARPA | | | 2,500,000 | 2,500,000 | 0 |
| | | | 20.860 TOTAL | 0 | 0 | 2,500,000 | 2,500,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.861 | Department of Social Services | Mattie Rhodes with a local match required. | FED-ARPA | | | 500,000 | 500,000 | 500,000 |
| | | | 20.861 TOTAL | 0 | 0 | 500,000 | 500,000 | 500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.862 | Department of Higher Education and Workforce Development | South Kansas City Chamber Workforce Development Center with a local match required. | FED-ARPA | | | 350,000 | 350,000 | 350,000 |
| | | | 20.862 TOTAL | 0 | 0 | 350,000 | 350,000 | 350,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.863 | Department of Elementary and Secondary Education | East Prairie school building remediation with a local match required. | FED-ARPA | | | 250,000 | 250,000 | 250,000 |
| | | | 20.863 TOTAL | 0 | 0 | 250,000 | 250,000 | 250,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.864 | Department of Public Safety | County Jail Improvements statewide grant program with a local match required. | FED-ARPA | | | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | 20.864 TOTAL | 0 | 0 | 10,000,000 | 10,000,000 | 10,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.865 | Department of Public Safety | Police Foundation of Kansas City with a local match required. | FED-ARPA | | | 3,000,000 | 3,000,000 | 3,000,000 |
| | | | 20.865 TOTAL | 0 | 0 | 3,000,000 | 3,000,000 | 3,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.866 | Department of Elementary and Secondary Education | St Louis School District - replace lead fences with a local match required. | FED-ARPA | | | 800,000 | 800,000 | 800,000 |
| | | | 20.866 TOTAL | 0 | 0 | 800,000 | 800,000 | 800,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.867 | Department of Social Services | St Patrick Center purchase of housing with a local match required. | FED-ARPA | | | 890,000 | 890,000 | 890,000 |
| | | | 20.867 TOTAL | 0 | 0 | 890,000 | 890,000 | 890,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.868 | Department of Economic Development | Chesterfield Sports Complex with a local match required. | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.868 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.869 | Department of Social Services | Emmanuel Youth Center with a local match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.869 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.870 | Department of Mental Health | Amethyst Place with a local match required. | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.870 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.871 | Department of Natural Resources | Jefferson County Courthouse with a local match required. | FED-ARPA | | | 320,000 | 320,000 | 320,000 |
| | | | 20.871 TOTAL | 0 | 0 | 320,000 | 320,000 | 320,000 |

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|---------------------------------|------------------------------------|---|---------------------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.872 | Department of Economic Development | Buck O'Neil Center with a local match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.872 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.873 | Lt Governor | Korean War Memorial in Kansas City with a local match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.873 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.874 | Lt. Governor | Republic City Library with a local match required. | FED-ARPA | | | 4,500,000 | 4,500,000 | 4,500,000 |
| | | | 20.874 TOTAL | 0 | 0 | 4,500,000 | 4,500,000 | 4,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.875 | Department of Public Safety | Animal abuse investigations with a local match required. | FED-ARPA | | | 800,000 | 800,000 | 0 |
| | | | 20.875 TOTAL | 0 | 0 | 800,000 | 800,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.876 | Department of Social Services | Center of Hope and Peace Inc. Ferguson homeless shelter (approp mentions Florissant incorrectly) with a local match required. | FED-ARPA | | | 300,000 | 300,000 | 300,000 |
| | | | 20.876 TOTAL | 0 | 0 | 300,000 | 300,000 | 300,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.877 | Social Services | Boys and Girls Club of Poplar Bluff with a local match required. | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.877 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.878 | Social Services | Boys and Girls Club of Kansas City with a local match required. | FED-ARPA | | | 200,000 | 200,000 | 200,000 |
| | | | 20.878 TOTAL | 0 | 0 | 200,000 | 200,000 | 200,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.879 | Department of Natural Resources | Jordan Creek improvements with a local match required. | FED-ARPA | | | 7,500,000 | 7,500,000 | 0 |
| | | | 20.879 TOTAL | 0 | 0 | 7,500,000 | 7,500,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.880 | Department of Natural Resources | Republic Wastewater with a local match required. | FED-ARPA | | | 25,000,000 | 25,000,000 | 25,000,000 |
| | | | 20.880 TOTAL | 0 | 0 | 25,000,000 | 25,000,000 | 25,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.881 | Department of Natural Resources | St Charles County stormwater with a local match required. | FED-ARPA | | | 2,500,000 | 2,500,000 | 2,500,000 |
| | | | 20.881 TOTAL | 0 | 0 | 2,500,000 | 2,500,000 | 2,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.882 | Department of Natural Resources | Warrenton Wastewater Plant with a local match required. | FED-ARPA | | | 3,159,753 | 3,159,753 | 3,159,753 |
| | | | 20.882 TOTAL | 0 | 0 | 3,159,753 | 3,159,753 | 3,159,753 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.883 | Department of Natural Resources | Eureka flood wall with a local match required. | FED-ARPA | | | 4,000,000 | 4,000,000 | 4,000,000 |
| | | | 20.883 TOTAL | 0 | 0 | 4,000,000 | 4,000,000 | 4,000,000 |

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| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.884 | Department of Natural Resources | Dellwood Creek banks stabilization with a local match required. | FED-ARPA | | | 1,500,000 | 1,500,000 | 1,500,000 |
| | | | 20.884 TOTAL | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.885 | Department of Natural Resources | Clarksville flood wall with a local match required. | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.885 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.886 | Department of Natural Resources | Sewer upgrades in Lee's Summit with a local match required. | FED-ARPA | | | 10,500,000 | 10,500,000 | 10,500,000 |
| | | | 20.886 TOTAL | 0 | 0 | 10,500,000 | 10,500,000 | 10,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.887 | Department of Natural Resources | City of Ozark sanitary water with a local match required. | FED-ARPA | | | 3,250,000 | 3,250,000 | 3,250,000 |
| | | | 20.887 TOTAL | 0 | 0 | 3,250,000 | 3,250,000 | 3,250,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.888 | Department of Natural Resources | Brush Creek wastewater with a local match required. | FED-ARPA | | | 2,875,000 | 2,875,000 | 2,875,000 |
| | | | 20.888 TOTAL | 0 | 0 | 2,875,000 | 2,875,000 | 2,875,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.889 | Department of Natural Resources | St. Genevieve County PWSD #1 water distribution with a local match required. | FED-ARPA | | | 1,250,000 | 1,250,000 | 1,250,000 |
| | | | 20.889 TOTAL | 0 | 0 | 1,250,000 | 1,250,000 | 1,250,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.890 | Department of Natural Resources | City of DeSoto water distribution with a local match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 20.890 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.891 | Department of Natural Resources | City of Union water distribution with a local match required. | FED-ARPA | | | 900,000 | 900,000 | 900,000 |
| | | | 20.891 TOTAL | 0 | 0 | 900,000 | 900,000 | 900,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.892 | Department of Elementary and Secondary Education | Jefferson City Special Learning Center with a 50/50 match required. | FED-ARPA | | | 3,500,000 | 3,500,000 | 3,500,000 |
| | | | 20.892 TOTAL | 0 | 0 | 3,500,000 | 3,500,000 | 3,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.893 | Lt. Governor | Starlight Theater KC with a local match required. | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.893 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.894 | Lt. Governor | Folly Theater with a local match required. | FED-ARPA | | | 400,000 | 400,000 | 400,000 |
| | | | 20.894 TOTAL | 0 | 0 | 400,000 | 400,000 | 400,000 |

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| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.895 | Department of Social Services | (R&R) For the renovation and development of a vacant commercial property, to include an early childhood center, workforce development center, co-working environment, a bank, and health center, in any city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than one million inhabitants, to provide services that address gaps in access to healthcare and education with a local match required. | FED-ARPA | | | 2,800,000 | 2,800,000 | 0 |
| | | | 20.895 TOTAL | 0 | 0 | 2,800,000 | 2,800,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.896 | Department of Economic Development | Riverpointe with a 50/50 match required. | FED-ARPA | | | 2,500,000 | 2,500,000 | 2,500,000 |
| | | | 20.896 TOTAL | 0 | 0 | 2,500,000 | 2,500,000 | 2,500,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.897 | Department of Economic Development | Parade Park for the redevelopment, reconstruction, and rehabilitation of a historically designated cooperatively-owned project located in a city with more than 500,000 inhabitants in a county located in more than one count. Funding shall be matched by the municipality with a local match required. | FED-ARPA | | | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 20.897 TOTAL | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.899 | Department of Economic Development | Film Camp with a local match required. | FED-ARPA | | | 1,000,000 | 1,000,000 | 0 |
| | | | 20.899 TOTAL | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.900 | Office of Administration - Accounting | For central payment processing and financial reporting of Coronavirus State Fiscal Recovery Fund and the Coronavirus Capital Projects Fund. Hiring contract staff for data entry activities and using state staff for approving payments and reports. 5.00 FTE. | FED-ARPA | 1,389,000 | 797,000 | 1,389,000 | 1,389,000 | 1,389,000 |
| | | | 20.900 TOTAL | 1,389,000 | 797,000 | 1,389,000 | 1,389,000 | 1,389,000 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.900 | Office of Administration - FMDC | For three additional Project Managers and one Accountant to handle the volume of new projects. 4.00 FTE. | FED-ARPA | 906,576 | 254,076 | 906,576 | 906,576 | 906,576 |
| | | | 20.900 TOTAL | 906,576 | 254,076 | 906,576 | 906,576 | 906,576 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.900 | Office of Administration - Purchasing | For three additional Procurement Supervisors. 3.00 FTE. | FED-ARPA | 597,188 | 236,492 | 597,188 | 597,188 | 597,188 |
| | | | 20.900 TOTAL | 597,188 | 236,492 | 597,188 | 597,188 | 597,188 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.900 | Department of Economic Development | Funding amount is for 15 FTE, but bill only included 10 FTE. | FED-ARPA | 3,452,393 | 1,213,069 | 2,523,953 | 2,523,953 | 2,523,953 |
| | | | 20.900 TOTAL | 3,452,393 | 1,213,069 | 2,523,953 | 2,523,953 | 2,523,953 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.900 | Department of Natural Resources | Funding amount is for 10 FTE, but bill included 15 FTE. | FED-ARPA | 1,913,260 | 770,974 | 858,826 | 858,826 | 858,826 |
| | | | 20.900 TOTAL | 1,913,260 | 770,974 | 858,826 | 858,826 | 858,826 |

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| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.905 | | Funds transferred from GR to 2021-2022 Tax Rebate Offset Fund | GR | | 0 | 500,000,000 | 500,000,000 | 0 |
| | | | 20.905 TOTAL | 0 | 0 | 500,000,000 | 500,000,000 | 0 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.901 | | Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) | FED-ARPA | | 633,343,568 | 820,231,869 | 820,231,869 | 820,231,869 |
| | | | 20.901 TOTAL | 0 | 633,343,568 | 820,231,869 | 820,231,869 | 820,231,869 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.902 | | Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462) | FED-ARPA | | 515,010,606 | 608,035,502 | 608,035,502 | 608,035,502 |
| | | | 20.902 TOTAL | 0 | 515,010,606 | 608,035,502 | 608,035,502 | 608,035,502 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.903 | | Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Health & Economic Impacts Fund (2463) | FED-ARPA | | 1,043,965,670 | 1,173,083,188 | 1,173,083,188 | 1,173,083,188 |
| | | | 20.903 TOTAL | 0 | 1,043,965,670 | 1,173,083,188 | 1,173,083,188 | 1,173,083,188 |
| OFFICE OF ADMINISTRATION | | | | | | | | |
| 20.904 | | Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Broadband Fund (2465) | FED-ARPA | | 123,748,238 | 84,484,081 | 84,484,081 | 84,484,081 |
| | | | 20.904 TOTAL | 0 | 123,748,238 | 84,484,081 | 84,484,081 | 84,484,081 |
| SUMMARY BY DEPARTMENT | | | | | | | | |
| | | Elementary and Secondary Education | | 20,000,000 | 20,000,000 | 75,050,000 | 75,050,000 | 57,550,000 |
| | | Higher Education and Workforce Development | | 493,370,038 | 480,120,038 | 528,212,580 | 528,212,580 | 528,212,580 |
| | | Transportation | | 8,505,000 | 58,505,000 | 51,691,500 | 51,691,500 | 43,691,500 |
| | | Office of Administration | | 200,027,764 | 145,476,568 | 680,527,764 | 680,527,764 | 180,527,764 |
| | | Agriculture | | 34,636,370 | 36,511,790 | 41,664,472 | 41,664,472 | 41,664,472 |
| | | Economic Development | | 786,652,393 | 468,197,557 | 610,573,953 | 610,573,953 | 607,573,953 |
| | | Natural Resources | | 545,293,420 | 570,030,619 | 568,089,355 | 568,089,355 | 560,289,355 |
| | | Conservation | | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 |
| | | Public Safety | | 579,401,072 | 373,213,106 | 372,691,409 | 372,691,409 | 288,891,409 |
| | | Corrections | | 36,662,482 | 36,662,482 | 36,662,482 | 36,662,482 | 36,662,482 |
| | | Health | | 88,626,000 | 90,926,000 | 104,926,000 | 104,926,000 | 102,426,000 |
| | | Mental Health | | 180,181,812 | 190,181,812 | 192,489,336 | 192,489,336 | 192,489,336 |
| | | Social Services | | 104,215,833 | 71,203,333 | 95,693,333 | 95,693,333 | 92,893,333 |
| | | Lt Governor | | 0 | 0 | 14,300,000 | 14,300,000 | 14,300,000 |
| | | Judiciary | | 5,000,000 | 4,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | | HB 20 Grand Total by Department (includes non-count) | | 3,117,572,184 | 2,580,028,305 | 3,412,572,184 | 3,412,572,184 | 2,787,172,184 |

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

| HB Section | Department/Division | Description | Fund | Governor Recommendation | House Recommendation | Senate Recommendation | TAFP Recommendation | After Veto Recommendation |
|------------------------|---------------------|---|--------------|-------------------------|----------------------|-----------------------|----------------------|---------------------------|
| SUMMARY BY FUND | | | | | | | | |
| | | 0101 - General Revenue | GR | 0 | 0 | 500,000,000 | 500,000,000 | 0 |
| | | Federal ARPA | FED-ARPA | 2,685,834,640 | 2,316,068,082 | 2,685,834,640 | 2,685,834,640 | 2,570,434,640 |
| | | 2431 - Coronavirus Capital Projects Fund | ARPA Capital | 196,737,544 | 196,737,544 | 196,737,544 | 196,737,544 | 196,737,544 |
| | | 2449 - DNR Federal Stimulus - 2021 Fund | FED-DNR Stim | 0 | 1,427,599 | 0 | 0 | 0 |
| | | 0148 - Dept. of Mental Health Federal Fund | FED-DMH | 0 | 8,000,000 | 0 | 0 | 0 |
| | | 0181 - FMAP Enhancement Fund | FMAP | 0 | 8,000,000 | 0 | 0 | 0 |
| | | 0291 - Lottery Proceeds Fund | LOTTERY | 0 | 0 | 10,000,000 | 10,000,000 | 0 |
| | | Various Professional Registration Board Funds | OTHER | 0 | 0 | 0 | 0 | 0 |
| | | 0320 - State Road Fund | ROAD | 0 | 8,505,000 | 0 | 0 | 0 |
| | | 0649 - Wastewater Loan Fund | WWLF | 0 | 0 | 0 | 0 | 0 |
| | | 0622 - Budget Stabilization Fund | BSF | 219,000,000 | 0 | 0 | 0 | 0 |
| | | 0609 - Conservation Commission Fund | CCF | 16,000,000 | 41,290,080 | 20,000,000 | 20,000,000 | 20,000,000 |
| | | HB 20 Grand Total by Fund (includes non-count) | | 3,117,572,184 | 2,580,028,305 | 3,412,572,184 | 3,412,572,184 | 2,787,172,184 |
| | | <i>* Non-Count</i> | | - | - | - | - | - |
| | | BILL TOTAL (excludes non-counts) | GR | - | - | 500,000,000 | 500,000,000 | - |
| | | | FED | 3,101,572,184 | 2,530,233,225 | 2,882,572,184 | 2,882,572,184 | 2,767,172,184 |
| | | | OTHER | 16,000,000 | 49,795,080 | 30,000,000 | 30,000,000 | 20,000,000 |
| | | | TOTAL | 3,117,572,184 | 2,580,028,305 | 3,412,572,184 | 3,412,572,184 | 2,787,172,184 |